



COMMONWEALTH OF VIRGINIA  
HOUSE OF DELEGATES  
RICHMOND

APPROPRIATIONS COMMITTEE  
9<sup>TH</sup> FLOOR, GENERAL ASSEMBLY BUILDING  
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ROBERT P. VAUGHN, STAFF DIRECTOR

## ADVISORY TO THE MEDIA, INTERESTED INDIVIDUALS AND ORGANIZATIONS

The Appropriations Committee of the Virginia House of Delegates will hold a two-day retreat in Suffolk at the Hilton Garden Inn Suffolk Riverfront which is located at 100 East Constance Rd., Suffolk, VA 23434. The meetings will be held in the Kilby & Cahoon Ballrooms.

The retreat will include several presentations by Committee staff and outside experts including the economic and budget outlook of the Commonwealth for the 2013 Session; higher education financial aid; teacher health insurance and Medicaid costs.

For further information, please contact Robert P. Vaughn, Staff Director of the House Appropriations Committee at (804) 698-1590. More information will be posted on our website (<http://hac.virginia.gov>) as it becomes available.

### Tuesday, November 13, 2012 – 1:30 p.m. ---- DRAFT ---- (subject to change without notice)

- **Virginia's Economic and Budget Outlook**
  - Robert P. Vaughn, Director, House Appropriations Committee Staff
  - Anne E. Oman, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Status of Capital Outlay Planning and Debt Capacity Update**
  - Richard F. Sliwoski, P.E., Director, Department of General Services
  - Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Overview of Financial Aid**
  - Anthony A. Maggio, Legislative Fiscal Analyst, House Appropriations Committee Staff

### Wednesday, November 14, 2012 – 8:30 a.m. ---- DRAFT ---- (subject to change without notice)

- **Fiscal Policy Considerations of a Statewide Teacher Health Insurance Plan**
  - Susan L. Hogge, Legislative Fiscal Analyst, House Appropriations Committee Staff
  - Michael R. Jay, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **Update on Medicaid Costs**
  - Susan E. Massart, Legislative Fiscal Analyst, House Appropriations Committee Staff
- **New Pension Reporting Standards**
  - Martha Mavredes, Deputy Auditor of Public Accounts
- **Nonpoint Source Pollution**
  - Paul Van Lenten, Jr., Legislative Fiscal Analyst, House Appropriations Committee Staff